

# Data Detail Pagu dan Realisasi

005041600309052000KD - Pengadilan Agama Tenggaraong (04)  
DIPA-005.04.2.309052/2022 - B02 - DIPA\_REVISI - 2

| Realisasi Per Tanggal 01 April 2022                                                            |             |            |               |
|------------------------------------------------------------------------------------------------|-------------|------------|---------------|
| Uraian                                                                                         | Pagu        | Realisasi  | Sisa Anggaran |
| JUMLAH SELURUHNYA                                                                              | 412,412,000 | 91,992,800 | 320,419,200   |
| BF - Program Penegakan dan Pelayanan Hukum                                                     | 412,412,000 | 91,992,800 | 320,419,200   |
| 1053 - Peningkatan Manajemen Peradilan Agama                                                   | 412,412,000 | 91,992,800 | 320,419,200   |
| AEA - Koordinasi                                                                               | 51,472,000  | 11,846,000 | 39,626,000    |
| 001 - Percepatan Penyelesaian Perkara                                                          | 51,472,000  | 11,846,000 | 39,626,000    |
| 051 - Rapat Koordinasi Teknis Penyelesaian Perkara                                             | 51,472,000  | 11,846,000 | 39,626,000    |
| A - RAPAT KOORDINASI TEKNIS PENYELESAIAN PERKARA                                               | 51,472,000  | 11,846,000 | 39,626,000    |
| 521211 - Belanja Bahan                                                                         | 8,632,000   | 0          | 8,632,000     |
| 1 - Konsumsi/bahan makanan/Dokumentasi/Spanduk                                                 | 8,632,000   | 0          | 8,632,000     |
| 524111 - Belanja Perjalanan Dinas Biasa                                                        | 42,840,000  | 11,846,000 | 30,994,000    |
| 2 - Uang Harian                                                                                | 17,640,000  | 8,010,000  | 9,630,000     |
| 3 - Penginapan                                                                                 | 14,000,000  | 3,436,000  | 10,564,000    |
| 4 - Transport                                                                                  | 11,200,000  | 400,000    | 10,800,000    |
| QBA - Layanan Bantuan Hukum Perseorangan                                                       | 80,000,000  | 12,800,000 | 67,200,000    |
| 003 - Layanan bantuan hukum di Lingkungan Peradilan Agama                                      | 80,000,000  | 12,800,000 | 67,200,000    |
| 051 - Pos Bantuan Hukum                                                                        | 80,000,000  | 12,800,000 | 67,200,000    |
| A - POS BANTUAN HUKUM                                                                          | 80,000,000  | 12,800,000 | 67,200,000    |
| 522131 - Belanja Jasa Konsultan                                                                | 80,000,000  | 12,800,000 | 67,200,000    |
| 5 - Biaya Jasa Layanan Pos Bantuan Hukum                                                       | 80,000,000  | 12,800,000 | 67,200,000    |
| QCA - Perkara Hukum Perseorangan                                                               | 280,940,000 | 67,346,800 | 213,593,200   |
| 001 - Perkara di Lingkungan Peradilan Agama yang diselesaikan melalui pembebasan biaya perkara | 62,500,000  | 11,931,800 | 50,568,200    |
| 051 - Pembebasan Biaya Perkara                                                                 | 62,500,000  | 11,931,800 | 50,568,200    |
| A - PEMBEBASAN BIAYA PERKARA                                                                   | 62,500,000  | 11,931,800 | 50,568,200    |
| 521114 - Belanja Pengiriman Surat Dinas Pos Pusat                                              | 3,200,000   | 0          | 3,200,000     |
| Realisasi Per Tanggal 01 April 2022                                                            |             |            |               |
| 9 - Pengiriman berkas bantuan panggilan (Tabayyun)                                             | 3,200,000   | 0          | 3,200,000     |
| Uraian                                                                                         | Pagu        | Realisasi  | Sisa Anggaran |
| 521219 - Belanja Barang Non Operasional Lainnya                                                | 6,300,000   | 1,615,000  | 4,685,000     |

|                                                                                             |             |            |             |
|---------------------------------------------------------------------------------------------|-------------|------------|-------------|
| 14 - - Pemberkasan perkara banding, kasasi dan PK                                           | 6,300,000   | 1,615,000  | 4,685,000   |
| 521811 - Belanja Barang Persediaan Barang Konsumsi                                          | 3,000,000   | 1,811,800  | 1,188,200   |
| 10 - Biaya Proses                                                                           | 3,000,000   | 1,811,800  | 1,188,200   |
| 524113 - Belanja Perjalanan Dinas Dalam Kota                                                | 50,000,000  | 8,505,000  | 41,495,000  |
| 12 - Biaya Panggilan Dalam Kota                                                             | 41,450,000  | 0          | 41,450,000  |
| 13 - Hotel/Penginapan                                                                       | 8,550,000   | 8,505,000  | 45,000      |
| 002 - Perkara di Lingkungan Peradilan Agama yang diselesaikan melalui sidang di luar gedung | 218,440,000 | 55,415,000 | 163,025,000 |
| 051 - Sidang Diluar Gedung Pengadilan                                                       | 218,440,000 | 55,415,000 | 163,025,000 |
| A - SIDANG DILUAR GEDUNG PENGADILAN                                                         | 218,440,000 | 55,415,000 | 163,025,000 |
| 524113 - Belanja Perjalanan Dinas Dalam Kota                                                | 218,440,000 | 55,415,000 | 163,025,000 |
| 6 - Uang Harian                                                                             | 76,500,000  | 32,560,000 | 43,940,000  |
| 7 - Transport                                                                               | 45,000,000  | 19,885,000 | 25,115,000  |
| 8 - Penginapan                                                                              | 96,940,000  | 2,970,000  | 93,970,000  |